

**Warwick Band Parents Meeting  
September 3, 2019**

**Executive Board Meeting (6:30pm)**

Treasurer

- Kelly requests all receipts be turned in by end of month
- Financial audit to be done by committee consisting of Sonja Haught, Alyssa Waite, and Sandy Harris
- Senior banners purchased from Sign Me Up. Will be hung at all home football games and home show. Suggestion made to add the banners into the budget next year.

Student memorials

- Paperwork filled out and turned in for approval
- We purchased Warwick Strong armbands for the kids to wear from SVSports

Mattress Warehouse check received and fundraiser closed out.

Home Show

- Discussed potential of placing donation buckets for band scholarships
- 800 programs ordered. \$2225 raised in ad sales
- 18 bands including Warwick and University of Delaware
- 4:45pm start, awards at 10pm
- Choir kids singing national anthem
- Mr T will place sign up for kids in 2 weeks to sign up to host bands

Band Parent Polos

- WBP will pay for shirts upfront and parents will reimburse
- Kyle to look into the possibility of adding to the online store

Committees

- Uniform washing next week
- New euphonium arrived to replace broken one
- Scrims are out and sewing committee is making material for next week's rehearsals

**General Meeting (7:30pm)**

Greeting – Kyle Buckwalter

Minutes - last months not posted, will post for review next month

Director's Report

- Mr T thanks all WBP for all the continued support
- All info going out to students and parents to be streamlined into Sunday's emails
- Football Frenzy & Pep Rally for Manheim Central game this Friday.
- Hempfield Competition schedule times sent out
- First week of school. Kids don't need instruments until Thursday
- Showcase of Collegiate bands in Allentown the day after our home show. Fun time of music to go to if the students are interested.

Treasurer's Report - Approval motion by 1)Gordan Gregory 2) Dwight Hess

- Paper reports handed out
- Working on compiling year end report

President's Report

Committee Reports

- Need more mac & cheese for pep stand this week

- Sub sale – turn in order tonight and pick up subs at Aimee Taylor’s home next Thurs.
- Sandy reported the shed is cleaned out. Contact him to sign up to ride in the trucks to away games and competitions.
- Banquet confirmed for Thursday Nov 14, 2019 at Brick Gables in Lititz. This is a change from Tuesday as another team already booked before us. If the band grows next year, we will not have enough space at Brick Gables.

#### Old Business

##### Student Memorials

- Armbands ordered for students to wear over uniforms. Hope to have for 1<sup>st</sup> comp
- Paperwork submitted for Gracie’s tree. Hope to have ceremony in October to plant the tree

Mattress Sale Update – check received and closed

##### Home Show Update – Aimee Taylor

- Sign up genius sent for donations
- Weekly emails on Wed now until the home show
- Meeting next Tuesday for all committee chairs
- Flyers going up, available in the school offices to grab & put up
- Gates open at 4pm. First band performs 4:45pm. Awards at 10pm
- Setup starts at noon
- Committee head updates

#### New Business

Audit Committee – Sonya H, Alyssa W, Sandy H

Year End Financial Report

Committee Reports

- Polos orders. \$25 a piece

Meeting adjourned at 8:20pm

Motion by 1) Todd Christophel

2) Brian Evans

Submitted respectfully by: Brenda Speer, WBP secretary

## Warwick Band Parents Organization September 2019 Meeting

### Treasurer's Report August 2019

	<u>Checking</u>	<u>Savings</u>	<u>Total</u>
<b>Starting Balance:</b>	\$31,747.71	\$14,675.49	\$46,423.20
<b>Withdrawals:</b>	\$13,443.78	\$0.00	\$13,443.78
<b>Deposits:</b>	\$3,731.16	\$0.12	\$3,731.28
<b>TOTAL:</b>	\$22,035.09	\$14,675.61	\$36,710.70

**Withdrawals:** Color Guard Purchases (gloves, leotards, shoes, etc), Field Show (flags), Chaperone Bag Supplies, Senior Banners, Dinkles, Banquet Deposit, Home Show Copies/Lamination, Popcorn Machine, Pep Stand Supplies, New Euphonium, Music Camp Staff Payments, Sound System Components & Field Maintenance Supplies

**Deposits:** Music camp tuition, Craft show profit, Craft show donations, Legends Program & Trophy Sponsors and interest

**Transfer:** None

### INCOME SUMMARY

<b>FUNDRAISER</b>	<b>EXPENSES</b>	<b>INCOME</b>	<b>NET PROFIT</b>
<b>Craft Show 2019</b>	\$590.00	\$2,156.50	\$1,576.50

### **NOTES:**

Any questions regarding student accounts, treasurer items and process for reimbursement can be directed to Kelly Beears at [kbears@weichertwh.com](mailto:kbears@weichertwh.com)

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## **Warwick High School Band WBP-Savings Budget Summary**

*Prepared 9/2/2019 7:06 PM 2019-2020 School Year*

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<b>Seq</b>	<b>Description</b>	<b>Budget Amt</b>	<b>Actual</b>	<b>Variance</b>
	<b>Income Totals</b>	<b>0</b>	<b>0.00</b>	<b>-0.00</b>
	<b>Expenses</b>			
1	<u>Student Accounts</u>	\$4,818.28	0	4,818.28
2	<u>Elementary Summer Band Camp</u>	\$2,924.60	0	2,924.60
3	<u>Scholarship</u>	\$1,385.36	-0.25	1,385.61
	<b>Expense Totals</b>	<b>9,128.24</b>	<b>-0.25</b>	<b>9,128.49</b>
	<b>Budget Totals</b>	<b>-9,128.24</b>	<b>0.25</b>	<b>9,128.49</b>

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# Warwick High School Band WBP - Checking Budget Summary

Prepared 9/2/2019 7:06 PM 2019-2020 School Year

Seq	Description	Budget Amt	Actual	Variance
<b>Income</b>				
1100	<u>Craft Show</u>	\$1,500.00	1,576.50	76.50
1200	<u>Donations</u>	\$2,000.00	119.49	-1,880.51
1300	<u>Interest</u>	\$5.00	0.41	-4.59
1400	<u>Legend Home Show</u>	\$4,000.00	777.70	-3,222.30
1500	<u>Fundraisers</u>	\$4,500.00	329.99	-4,170.01
1600	<u>Pep Stand</u>	\$2,000.00	-535.73	-2,535.73
1700	<u>Program Sponsors</u>	\$2,000.00	0	-2,000.00
<b>Income Totals</b>		<b>16,005.00</b>	<b>2,268.36</b>	<b>-13,736.64</b>
<b>Expenses</b>				
5000	<u>Band Camp</u>	\$300.00	-7,176.00	7,476.00
5100	<u>Banquet</u>	\$4,500.00	200.00	4,300.00
5200	<u>Cash Box</u>	\$0.00	0.00	0.00
5300	<u>Clothing</u>	\$200.00	961.71	-761.71
5400	<u>Color Guard</u>	\$2,500.00	1,659.89	840.11
5500	<u>Competition Meals</u>	\$0.00	0	0.00
5700	<u>Concert Refreshments</u>	\$350.00	0	350.00
5800	<u>Field Maintenance</u>	\$1,000.00	331.79	668.21
5900	<u>Field Show</u>	\$1,750.00	3,092.85	-1,342.85
6000	<u>Insurance</u>	\$175.00	0	175.00
6100	<u>Field Tools</u>	\$500.00	384.07	115.93
6200	<u>Memorial Day Picnic</u>	\$400.00	0	400.00
6300	<u>Miscellaneous</u>	\$2,500.00	921.10	1,578.90
6400	<u>Pep Rally</u>	\$100.00	0	100.00
6500	<u>Sewing Support</u>	\$300.00	0	300.00
6600	<u>Spirit</u>	\$200.00	0	200.00
6700	<u>Student Support</u>	\$250.00	0	250.00
6800	<u>Website</u>	\$75.00	0	75.00
6900	<u>Instrument Fund</u>	\$5,000.00	2,029.47	2,970.53
<b>Expense Totals</b>		<b>20,100.00</b>	<b>2,404.88</b>	<b>17,695.12</b>
<b>Budget Totals</b>		<b>-4,095.00</b>	<b>-136.52</b>	<b>3,958.48</b>