# Warwick Band Parents Organization Meeting <br> November 6, 2018 

## Executive Board Meeting (6:30pm)

## Greeting at 6:34 pm by President Kyle Buckwalter

- Mattress Sale-Saturday March 23rd 10-5 at Mattress Warehouse of Lancaster Each year the profit should increase. All items have a lowered price w/ a $30 \%-70 \%$ off retail pricing. Merchandise can be purchased in store and online.

We'll have yard signs to put out possibly by February.

- Pep rally is this Friday before the game.
- Minutes from last month - motion to accept by Kelly and seconded by Nikki
- Director's Report -Thank you, thank you thank you!!! Matt is very appreciative of all that gets done so quickly and all the phone calls.

Championship details are in the email. Please read it.
Jazz band sign ups after Thanksgiving.
Winter concert-January 13th. Will need to get cookies and drinks. Sandy will coordinate that.

Tennessee trip-April 15-19 \$799. Can use student account money. Is there another fundraiser we can do to help with that. Possibly a sub sale. A motion was made by Kelle and seconded by Sandy.

If we end up playing MC at Manheim, we may be performing our show!
The band parents will be providing pizza Friday night from Little Caesar's before the football game.

- Treasurer's Report - by Kelly Beears. Motion to approve Michelle Himmelberger and seconded by Trace Fackler. Concessions at the home show were down a bit. Possibly opening earlier would offset that.


## Warwick Band Parents Organization November 2018 Meeting

Treasurer's Report October 2018

|  | Checking | Savings | Total |
| ---: | ---: | ---: | ---: |
| Starting Balance: | $\$ 17,058.74$ | $\$ 9,129.52$ | $\$ 26,188.26$ |
| Withdrawals: | $\$ 9,732.22$ | $\$ 0.00$ | $\$ 9,732.22$ |
| Deposits: | $\$ 1,264.76$ | $\$ 680.08$ | $\$ 1,944.84$ |
| TOTAL: | $\$ 32,430.88$ | $\$ 9,809.60$ | $\$ 42,240.48$ |

Withdrawals: Legends Home Show (Bands Payments, Judges Payments, Cavalcade Fee, Trophies, Announcer Fee, Concessions Supplies, Hospitality Tent, Signage, Candygrams, Money Box Funding, Ambulance), Music Camp Teacher Pymt, Music Camp Reimbursement, Competition Meal Supplies Reimbursement, Tablet purchase, Water bottles, Field Show Supplies

Deposits: Legends Home Show (Ticket Sales, Candy Gram Sales, Concessions, Donations, Bake Sale, Program Ad Sponsors, Trophy Sponsors, Patron Ads), Sub Sales, Pep Stand Profits, Spirit Wear Profits, Interest

Transfer: Student earned profit from sub sales

## INCOME SUMMARIES

| FUNDRAISER | EXPENSES | INCOME | NET PROFIT |
| :--- | :--- | :--- | :--- |
| PEP STAND | $\$ 268.24$ | $\$ 2,277.45$ | $\$ 2,009.21$ |
| LEGENDS HOME <br> SHOW | $\$ 14,583.57$ | $\$ 19,421.07$ | $\$ 4,837.50$ |
| SUB SALE <br> (STUDENT <br> PROFIT) |  |  | $\$ 740.00-$ amounts earned <br> by students distributed in to <br> student accounts during October |

## Warwick High School Band WBP-Savings Budget Summary

Prepared 11/5/2018 1:07 PM 2018-2019 School Year


Warwick High School Band WBP - Checking Budget Summary
Prepared 11/5/2018 1:06 PM 2018-2019 School Year

|  |  |  |  |  |  |  |
| :--- | :--- | :--- | ---: | ---: | ---: | ---: |
|  | Seq | Descriptio <br> $\mathbf{n}$ | Budget <br> Amt | Actual | Variance |  |
|  | Income |  |  |  |  |  |
|  | 1100 | Craft Show | $\$ 450.00$ | $2,224.00$ | $1,774.00$ |  |
|  | 1200 | Donations | $\$ 2,000.00$ | $1,027.30$ | -972.70 |  |
|  | 1300 | Interest | $\$ 5.00$ | 5.08 | 0.08 |  |
|  | 1400 | Legend Home | $\$ 4,050.00$ | $7,025.44$ | $2,975.44$ |  |
|  | Show | $\$ 4,500.00$ | 27.00 | $-4,473.00$ |  |  |
|  | 1500 | Fundraisers | $\$ 2,000.00$ | $2,009.21$ | 9.21 |  |
|  | 1600 | Pep Stand | $\$ 2$, |  |  |  |



- President's Report

Chaperone Guidelines and Link for Clearances on website is being worked on.
By-Laws Review (Meeting Date)
Newspaper Articles - Rod. There will be one in the Lititz Record this week.
End of Year Video/Penn Cinema. Baby pics were sent to Eric.
Tailgate for bando bowl since we didn't do it at Governor Mifflin? Michelle will look into it.

- Committee Report

Pit carts can't be driven onto the field this year. We'll have to take them apart and wheel them onto the field. The positive is that we're the first band and can set up early but will need to move quickly to get off the field.

Think of something we can do for the accident families. We are waiting to find something meaningful.

Brenda Speer asked if the Rec Cheer could borrow some of the band parking signs etc.

## General Meeting (7:30pm)

Greeting at 7:32 pm by president Kyle Buckwalter.

- Minutes -A motion to approve by Sandy and seconded by Jason. All in favor.
- Director's Report- Read by Kyle. Check email sent today with info about championships. Thanks to all the parents for all the work with the year we've had.

Students should stay after school Friday so that they can get to the football game with all the weekend traffic. Pizza will be provided.

Music dept trip to Tennessee-8 chaperones April 15-19. Payment plans available. Student account funds can be used.

- Treasurer's Report by Kelly. IN summary, there was a lot of activity this past month with the home show, competition meals, etc. We think we could make more profit from the home show if we move the time up to sell more concessions.

A motion to approve by Rusty and seconded by Alyssa.
President's Report - If Warwick and Central win this week, we'll play Central at Manheim. If this happens, we'd like to have the students perform their show if they want to.

A lot of people have expressed an interest in helping the accident victims and families. We're going to wait for something meaningful to help with.

Michelle is double checking on this, we'd like to do a tailgate party and do senior wills.

March 23rd will be the mattress sale. Please take flyers to distribute.
Chili's fundraiser is Wednesday Nov 7th!
Band banquet is Tuesday, Nov 13th at Brick Gables.

- Committee Reports

No motorized vehicles can be on the championship field and they'll have to be pulled onto the field from the track.

Pep rally will be Saturday for 30 min before the competition.

- Old Business

Banquet-All but 2 students are coming. Please pay if you haven't already.

- New Business

We're going to do another sub fundraiser for concert band students to earn money for the trip. Probably the end of January, beginning of February. Amber will check into it.

Sandy will organize drinks and cookies for the winter concert. We usually buy them.

Everyone welcome to see the band off before championships and greet them when they return outside of the band room.

No December Meeting
Next meeting will be Tuesday January 8th.

- Motion to adjourn at 8:09 pm by Kelly and seconded by Nikki.

