

Warwick Band Parents
February 5, 2018

General Meeting

Greeting by Mark Myers. Call to order at 7:06 PM.

Approval of Minutes by Karen Myers and seconded by Mr. Barnes.

Director's Report - Tomorrow is pep band.

Band adjudication is Monday March 12 for HS & March 13 for MS.

Treasurer's Report by Kyle Buckwalter. Approved by Mike Himmelberger and seconded by Michelle Himmelberger.

Warwick Band Parents Organization February 2018 Meeting
Treasurer's Report January 2018

January

<u>Checking</u>	<u>Savings</u>	<u>Total</u>
Starting Balance: \$19,011.41	Starting Balance: \$ 6,383.30	\$25,394.71
Withdrawals: \$ 250.05	Withdrawals: \$ 0.00	
Deposits: \$ 1,401.00	Deposits: \$.29	
Total: \$20,163.93	Total: \$ 6,383.59	\$26,547.52

Withdrawals: Tractor Rental, Repairs to Cratalies, Spirit Committee Supplies

Deposits: Chilis Fundraiser (\$840), Winter Concert Donations (\$581)

Attachments: Budget Summary Report

Respectfully Submitted: Kyle D. Buckwalter, Treasurer, Warwick Band Parents Organization

Warwick High School Band WBP- Savings Budget Summary	
<i>Prepared 2/5/2018 6:38 PM 2017-2018 School Year</i>	

	Seq	Description	Budget Amt	Actual	Variance	
		Income Totals	0	0.00	-0.00	
	Expenses					
	1	<u>Student Accounts</u>	\$3,047.38	265.35	2,782.03	
	2	<u>Elementary Summer Band Camp</u>	\$2,039.20	-1,050.40	3,089.60	

	3	Scholarship	\$510.04	-1.92	511.96	
		Expense Totals	5,596.62	-786.97	6,383.59	
		Budget Totals	-5,596.62	786.97	6,383.59	

	Warwick High School Band WBP - Checking Budget Summary
	<i>Prepared 2/5/2018 6:40 PM 2017-2018 School Year</i>

	Seq	Description	Budget Amt	Actual	Variance	
	Income					
	1100	Craft Show	\$1,000.00	327.92	-672.08	
	1200	Donations	\$2,000.00	761.00	-1,239.00	
	1300	Interest	\$5.00	9.31	4.31	
	1400	Legend Home Show	\$4,050.00	5,780.79	1,730.79	
	1500	Fundraisers	\$4,500.00	1,010.00	-3,490.00	
	1600	Pep Stand	\$2,000.00	3,025.46	1,025.46	
		Income Totals	13,555.00	10,914.48	-2,640.52	
	Expenses					
	5000	Band Camp	\$300.00	90.00	210.00	
	5100	Banquet	\$2,750.00	3,061.66	-311.66	
	5200	Cash Box	\$0.00	0.00	0.00	
	5300	Clothing	\$600.00	-266.91	866.91	
	5400	Color Guard	\$2,200.00	2,477.87	-277.87	
	5500	Competition Meals	\$0.00	-285.83	285.83	
	5600	Competition Tickets	\$0.00	0	0.00	
	5700	Concert Refreshments	\$350.00	0	350.00	
	5800	Field Maintenance	\$600.00	617.41	-17.41	
	5900	Field Show	\$1,555.00	1,669.62	-114.62	
	6000	Insurance	\$175.00	0	175.00	
	6100	Leadership Camp	\$500.00	0	500.00	

	6200	<u>Memorial Day Picnic</u>	\$300.00	0	300.00	
	6300	<u>Miscellaneous</u>	\$400.00	340.15	59.85	
	6400	<u>Pep Rally</u>	\$100.00	66.20	33.80	
	6500	<u>Sewing Support</u>	\$300.00	8.47	291.53	
	6600	<u>Spirit</u>	\$100.00	63.62	36.38	
	6700	<u>Student Support</u>	\$250.00	40.00	210.00	
	6800	<u>Website</u>	\$75.00	0	75.00	
	6900	<u>Sound System</u>	\$3,000.00	2,764.08	235.92	
		Expense Totals	13,555.00	10,646.34	2,908.66	
		Budget Totals	0.00	268.14	268.14	

Old Business

Mattress Sale – Presentation by Bobbie from Mattress Warehouse

April 28th, suggest 2 hour shifts for students/parents from 10-5 pm.
We'll have an online sign up. Will need volunteers by March 5th.

Suggest split proceeds 50/50 with WBP and students who sign up.
They can track sales per student which is a 15% commission. We'll have a sign up sheet for students without a specific reward.

Shooting commercials on Feb 20th at Jazz band.

Jazz /Spaghetti Supper - At the Church of the Brethren.

April 27th.

Suggest split proceeds 50/50 with WBP and students who sign up to help

Nikki will co chair, and Lindy will help. They can cook at the MS and we get 100% profit after expenses. We'll seat from 5-8 and serve continuously. Look for donations. Help to cook, serve.

Jazz Band will play at the mini thon for about 20 min after the spaghetti supper.

Budget Committee

By Bylaws – Mark, Mike, Kyle and Matt. Update

Nominating Committee

Mike. Updates. They are working on it.

Instrument Plan Update - 5 year plan is set up through administration.

Senior Gift and Flowers at the spring concert.

Mark checking on cost of USB drivers. This is not an option.

Someone mentioned engraved key chains, water bottles.

Craft Show-2nd Saturday in August

Talk of Italian Ice – Rita's

Jason will chair.

Whoopie Pies/Ice Cream

Do we need to keep the website? Think about it.

Penn Cinema Day - April 14th. This is the last year we'll be able to do this for free.

Matt can't do Feb or March, April 14 target date

Kyle to talk to Penn Cinema

Meeting adjourned at 8:09 PM.