Warwick Band Parents

Meeting Agenda, July 11 7pm

Executive Board to follow

Greeting – Mark at 7:07 PM

Approval of Minutes by Karen Myer, seconded by Mike Himmelberger

Director’s Report – Matt T (may be read if he’s not available)

 • We need to do an update with our sound system. One was found that costs no more than $3000. It should last about 10 years. Possibly raise the price of the home show by a couple of dollars or do a fundraiser? Does anyone have an in with a sound company? Mike made a motion to approve the purchase, John seconded. Discussion and all in favor.

Treasurer’s Report – Kyle

**Warwick Band Parents Organization July 2017 Meeting**

**Treasurer’s Report May 2017 – June 2017**

**May**

Checking Savings Total

Starting Balance: $19,201.70 Starting Balance: $6,416.62

Withdrawals: $ 1,250.51 Withdrawals: $ 490.00

Deposits: $ 2,116.45 Deposits: $ .24

Total: $20,067.64 Total: $5,926.86 $25,994.50

Withdrawals: Niagra Trip Payouts

Deposits: Mattress Fundraiser

Transfer: Student Account Funds for Mattress Fundraiser and Niagra Trip Payouts

**June**

Checking Savings Total

Starting Balance: $20,067.64 Starting Balance: $5,926.86

Withdrawals: $ 568.87 Withdrawals:

Deposits: $ 786.64 Deposits: $ .27

Total: $20,285.41 Total: $5,927.13 $26,212.54

Withdrawals: CHARMS Renewal/Memorial Day Picnic

Deposits: Spring Concert Donations

**Attachments**: Final Budget Reports

**Respectfully Submitted**: Kyle D. Buckwalter, Treasurer, Warwick Band Parents Organization

**Warwick High School Band WBP - Checking Budget Summary**
*Prepared 7/11/2017 2:27 PM* 2016-2017 School Year

**Seq**

**Description**

**Budget Amt**

**Actual**

**Variance**

**Income**

1100

Craft Show

$1,500.00

2,217.89

717.89

1200

Donations

$1,300.00

2,063.60

763.60

1300

Interest

$5.00

19.27

14.27

1400

Legend Home Show

$3,750.00

0

-3,750.00

1500

Fundraisers

$1,000.00

9,730.50

8,730.50

1600

Pep Stand

$2,250.00

3,570.26

1,320.26

1700

Photo/Video

$0.00

0

-0.00

5100

Banquet

$0.00

2,090.00

2,090.00

5200

Cash Box

$0.00

920.00

920.00

5300

Clothing

$0.00

984.99

984.99

5500

Competition Meals

$0.00

1,361.00

1,361.00

5600

Competition Tickets

$0.00

1,905.00

1,905.00

6300

Miscellaneous

$0.00

2,128.15

2,128.15

**Income Totals**

**9,805.00**

**26,990.66**

**17,185.66**

**Expenses**

1500

Fundraisers

$0.00

10,509.00

-10,509.00

5000

Band Camp

$300.00

-77.00

377.00

5100

Banquet

$2,750.00

4,388.07

-1,638.07

5200

Cash Box

$0.00

920.00

-920.00

5300

Clothing

$600.00

919.95

-319.95

5400

Color Guard

$1,800.00

1,353.22

446.78

5500

Competition Meals

$0.00

1,571.68

-1,571.68

5600

Competition Tickets

$0.00

1,905.00

-1,905.00

5700

Concert Refreshments

$500.00

304.84

195.16

5800

Field Maintenance

$600.00

1,419.14

-819.14

5900

Field Show

$1,055.00

328.07

726.93

6000

Insurance

$175.00

167.00

8.00

6100

Leadership Camp

$500.00

0

500.00

6200

Memorial Day Picnic

$300.00

278.87

21.13

6300

Miscellaneous

$400.00

2,483.44

-2,083.44

6400

Pep Rally

$100.00

27.27

72.73

6500

Sewing Support

$300.00

0

300.00

6600

Spirit

$100.00

0

100.00

6700

Student Support

$250.00

0

250.00

6800

Website

$75.00

0

75.00

**Expense Totals**

**9,805.00**

**26,498.55**

**-16,693.55**

**Budget Totals**

**0.00**

**492.11**

**492.11**

**Warwick High School Band WBP-Savings Budget Summary**
*Prepared 7/11/2017 2:30 PM* 2016-2017 School Year

**Seq**

**Description**

**Budget Amt**

**Actual**

**Variance**

**Income Totals**

**0**

**0.00**

**-0.00**

**Expenses**

1

Student Accounts

$507.88

-2,159.50

2,667.38

2

Elementary Summer Band Camp

$1,269.41

-769.79

2,039.20

3

Scholarship

$1,072.49

182.45

890.04

**Expense Totals**

**2,849.78**

**-2,746.84**

**5,596.62**

**Budget Totals**

**-2,849.78**

**2,746.84**

**5,596.62**

Committees –

 Committee Heads –

 Band Camp Snacks – Amy Taylor, needs to be posted and emailed soon. Sign ups on the Band Calendar.

 Banquet – Himmelbergers, Dicks, November 14

 Chaperones – Karen Myers

 Clearances Necessary. Information is on the website. Openings to be posted to calendar soon

 Clothing Orders – Jen Knecht? T shirts, for under uniforms, etc

 Tour Apparel usually handled by Scott and Eric

 Competition Meals – Michele Himmelberger (Nikki shadowing)

 Watch for cost, and sign ups

 Memorial Day Picnic – Mike & Michele Himmelberger

 Possible location change

 Pep Rally – Nikki Longer

 Pep Stand – Diahann Cascarella

Note – MAJOR revisions this year. Working on power to the shed, need to purchase equipment and freezer.

Photography – Mark Myers

 Band portrait date to be scheduled soon. August, or Friday afternoon in Sept.

 Participation??

Pool Party – Thurs. Aug 24th. Nikki – needs chaperones. Ice cream social needs?

Publicity – Nothing happening yet, probably until band camp

Sewing Committee – Nothing happening yet

Spirit Committee – Nothing Happening Yet

Tickets (Competition) – Amy Taylor?

Uniform – Schedule fitting and cleaning

Charms – Anyone need help?

HOME Show

Volunteer Coordinator – Jen?

Tickets?

Program Sales

Candy Grams - karen

Band Hosts - Amber

Concession Stand – Rick & Scottie

Awards – Get from Scott (Mark)

 Sponsors – Lori Ruchalski (Needs Shadows)

Program Advertising – Lori

Program Layout – Mark

 Judges Host – Kelly Bears, Barbie Dicks?

Craft Show – Jason

 Need to get this pulled together

New Business

A motion to adjourn made by Michelle, seconded by Mike at 8:00 PM.